

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPMSSUS)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 33,034,095,000

New Appropriations, by Program/Projects

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Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Financial Expenses | Capital Outlays | Total |
|---|------------------------|---|-----------------------|------------------------|-----------------------|
| PROGRAMS | | | | | |
| General Administration and Support | P 2,186,645,000 | P 442,270,000 | P | P | P 2,628,915,000 |
| Operations | 1,728,556,000 | 3,528,769,000 | 19,000 | 55,836,000 | 5,313,180,000 |
| MFO 1: MILITARY POLICY ADVISORY SERVICES | 276,378,000 | 421,368,000 | | | 697,746,000 |
| MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES | 426,372,000 | 1,597,285,000 | 19,000 | | 2,023,676,000 |
| MFO 3: TERTIARY HEALTH CARE SERVICES | 374,340,000 | 1,040,767,000 | | | 1,415,107,000 |
| MFO 4: MILITARY EDUCATION SERVICES | 487,703,000 | 219,093,000 | | 54,000,000 | 760,796,000 |
| MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES | 163,763,000 | 250,256,000 | | 1,836,000 | 415,855,000 |
| Total, Programs | 3,915,201,000 | 3,971,039,000 | 19,000 | 55,836,000 | 7,942,095,000 |
| PROJECT(S) | | | | | |
| Locally-Funded Project(s) | | 11,000,000 | | 25,081,000,000 | 25,092,000,000 |
| Total, Project(s) | | 11,000,000 | | 25,081,000,000 | 25,092,000,000 |
| TOTAL NEW APPROPRIATIONS | P 3,915,201,000 | P 3,982,039,000 | P 19,000 | P25,136,836,000 | 33,034,095,000 |

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